

2022 ANNUAL REPORT

OUR VISION

We envision a world where all children and families are safe, secure, and stable.

OUR MISSION

We strengthen families by inspiring courage and confidence to make a lasting change.

HopeSparks programs serve children and families in Pierce County who face trauma, abuse, and overwhelming life challenges.

Since 1895, HopeSparks has been providing behavioral health, family services, and basic needs to children and families in Tacoma and Pierce County.

Each year, thousands of children and families turn to HopeSparks for critical and lifechanging support.

Dear Friends of HopeSparks,

We continue to be overwhelmed with gratitude by the support we receive from our community each year. While 2022 brought another year of navigating a global pandemic, our passionate and dedicated team members continue to make an impact! We also finally had the opportunity to celebrate our 125 year anniversary as an organization, and we could not have been more thankful for the love we felt from our supporters on behalf of our mission to strengthen families.

Our programs and services continue to innovate and grow based on the needs of our community. During 2022, we served 6,513 children and families and provided 28,159 counseling sessions and home visits. In addition, we distributed nearly 45,000 items through our HopesCloset Basic Needs Program. We are also very proud that our Pediatric Healthcare Integration Program was awarded the National Alliance for Mental Illness (NAMI) Washington, award for "Community Youth Program of the Year." Creating equitable access to mental health care for children remains a priority for us.

As we look ahead, there are many challenges still on the horizon as we navigate workforce shortages, capacity challenges, and a rapidly changing healthcare system. Our focus remains steadfast on prevention and early intervention as a way to change life-long trajectories for the children and families who seek our services.

In the following pages, we share a glimpse of the positive and powerful impact we are making in our community. Please enjoy reading our 2022 Annual Report, and thank you for being a part of creating lasting change with us.

Joe Le Roy, LICSW President & CEO

Derek J. Moore Board President



2022 PROGRAM REACH





Thanks to our generous supporters and the growth of our volunteer program, **338** volunteer service hours were provided, nearly **45,000** items were distributed to families, and we served **3,691** individuals in our basic needs boutique, HopesCloset.

OUR PROGRAMS

BEHAVIORAL HEALTH SERVICES

provided crucial, preventive, and evidence-based behavioral healthcare to **533** children and families.

CHILDREN'S DEVELOPMENTAL SERVICES

provided Early Intervention in the natural environment to **1,118** children from birth to three years old.

FAMILY SUPPORT SERVICES

provided home-visiting and community-based programs to **244** families that helped promote safety and stability.

PEDIATRIC HEALTHCARE INTEGRATION

provided collaborative care to **372** children and their families in the pediatric primary care setting.

RELATIVES RAISING CHILDREN

helped **364** families who are raising children not theirs by birth with the resources and support they need to stay together.



Meet



"I decided to just sit with the feelings, even when I felt bad. I learned that I can survive the feelings, and I was okay afterwards."

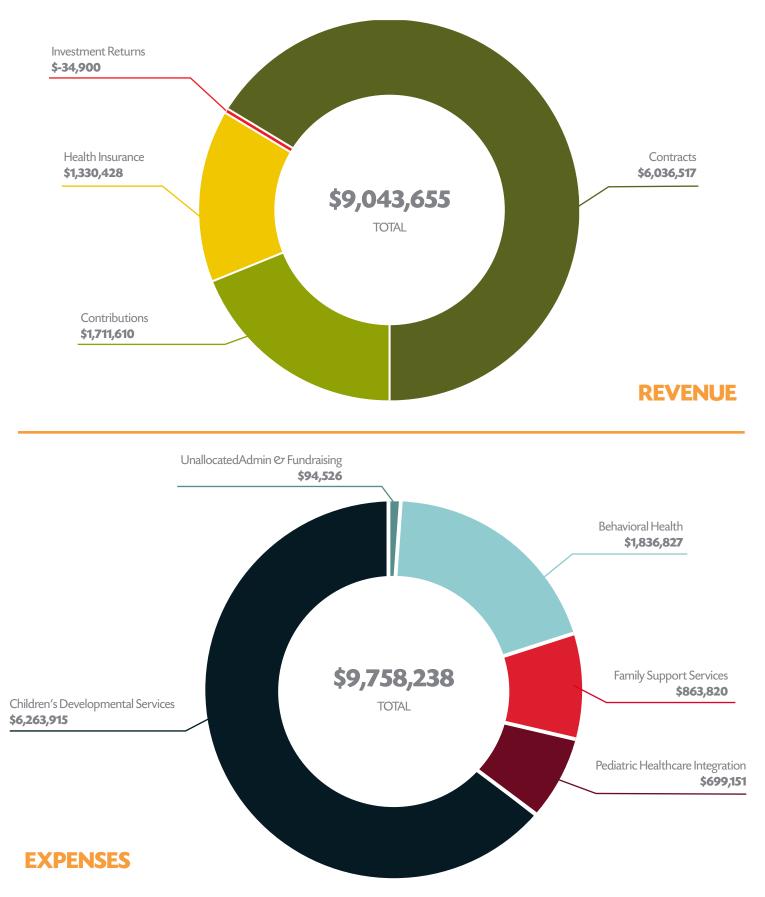
"Carli had sensory and communication delays and needed some help catching up." Her mom says, "she has been helping me get herself ready in the morning now by raising her arms into her shirts. I don't know if I would have been able to get Carli to where she is now without all of your help, so thank you for giving me those tools."





Ben found it difficult playing with other kids because of anxiety. Mom says Ben has made a lot of progress and is able to identify anxious thinking and have more helpful thoughts. "He accepts feedback and we now have shared language to discuss anxiety and brave practices."

2022 FINANCIAL INFORMATION



We are proud to inform you that 95% of the indirect costs, including Unallocated Admin & Fundraising expenses, have been allocated directly to our programs. By doing so, we ensure that your donation is maximized to support the critical programs that truly make a difference in the lives of those we serve. Your investment has directly contributed towards empowering individuals, fostering healing, and providing essential resources to underserved communities.

BOARD OF DIRECTORS

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Kristen Smith, LICSW, Board Member Franklin Pierce School District

Tobiah Twine, LICSW, Board Member Licensed Therapist, Private Practice

Diane Taniguchi, Board Member Retired from Pediatrics Northwest, PS

OUR LOCATIONS

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