



HopeSparks   
*family services*

**2023  
ANNUAL  
REPORT**

## OUR VISION

We envision a world where all children and families are safe, secure, and stable.

## OUR MISSION

We strengthen families by inspiring courage and confidence to make a lasting change.

**HopeSparks programs serve children and families in Pierce County who face trauma, abuse, and overwhelming life challenges.**

**Since 1895, HopeSparks has been providing behavioral health, family services, and basic needs to children and families in Tacoma and Pierce County.**

**Each year, thousands of children and families turn to HopeSparks for critical and life-changing support.**

Dear Friends,

As we reflect on the past year, we are filled with gratitude for your unwavering support and dedication to HopeSparks and our mission to "Strengthen Families." We are grateful to be part of such an amazing and supportive community and we know that we are stronger when we work together! We are excited to share our accomplishments with you.

In 2023, we served 7,419 children and families impacted by trauma, adversity, and overwhelming life challenges. Our programs provided 35,843 counseling sessions and home visits, and we distributed 46,167 items through our HopesCloset Basic Needs Program including our "back to school" and "holiday program."

Despite the ongoing challenges we face as we continue to emerge from the COVID-19 pandemic, we remain steadfast in our focus to build programs that:

- » Meet the basic needs of children and families
- » Focus on prevention and getting upstream
- » Innovative mental health service delivery
- » Promote family stability and safety

Looking ahead, we are energized by the possibilities that next year holds. Some of our goals include expanding infant and early childhood mental health, growing our volunteer program, and expanding integrated healthcare for kids. We are committed to continue to address the ongoing challenges our families face with innovation and through the lens of prevention.

Your support, whether through volunteering, donating, or spreading the word about our mission, plays a crucial role in our success. Together, we are making a difference. Thank you once again for your belief in our mission and for being an essential part of our community.



Joe Le Roy, LICSW  
President & CEO




Derek J. Moore  
Board President

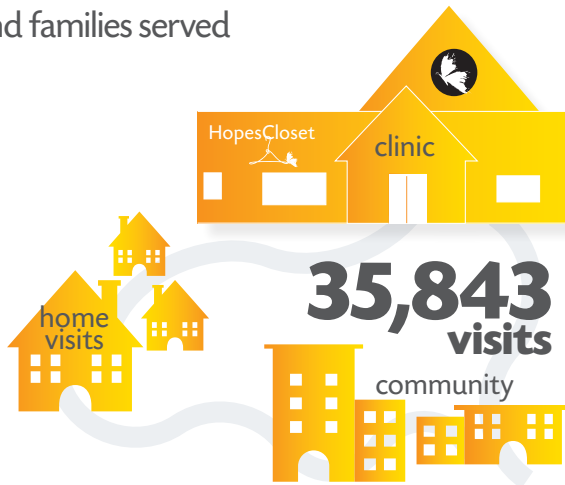




# 2023 PROGRAM REACH



**7,419**  
children and families served



In addition, we distributed more than **46,000** items through our HopesCloset

## OUTCOMES

- » 99% of families enrolled in our **Relatives Raising Children Program** demonstrated improved stability, keeping children with family instead of foster care
- » 87% of families participating in our **Family Support Services - Readiness To Learn Program** were connected with critical behavioral health services
- » 87% of kids enrolled in our **Pediatric Healthcare Integration** show a decrease in anxiety symptoms from clinically significant, to not clinically significant
- » Children who are birth-to-three and who are participating in our **Children's Developmental Services Program** (ESIT services), show an improvement in "positive social-emotional skills and social relationships," "acquiring and using new skills," and "taking action to meet needs"

## OUR PROGRAMS

### BEHAVIORAL HEALTH SERVICES

provided crucial, preventive, and evidence-based behavioral healthcare to **353** children and families

### CHILDREN'S DEVELOPMENTAL SERVICES

provided Early Intervention in the natural environment to **1,700** children from birth to three years old

### FAMILY SUPPORT SERVICES

provided home-visiting and community-based programs to **1,229** families that helped promote safety and stability

### HOPESCLOSET

served **3,219** individuals in our basic needs boutique

### PEDIATRIC HEALTHCARE INTEGRATION

provided collaborative care to **649** children and their families in the pediatric primary care setting

### RELATIVES RAISING CHILDREN

helped **269** families who are raising children not theirs by birth with the resources and support they need to stay together

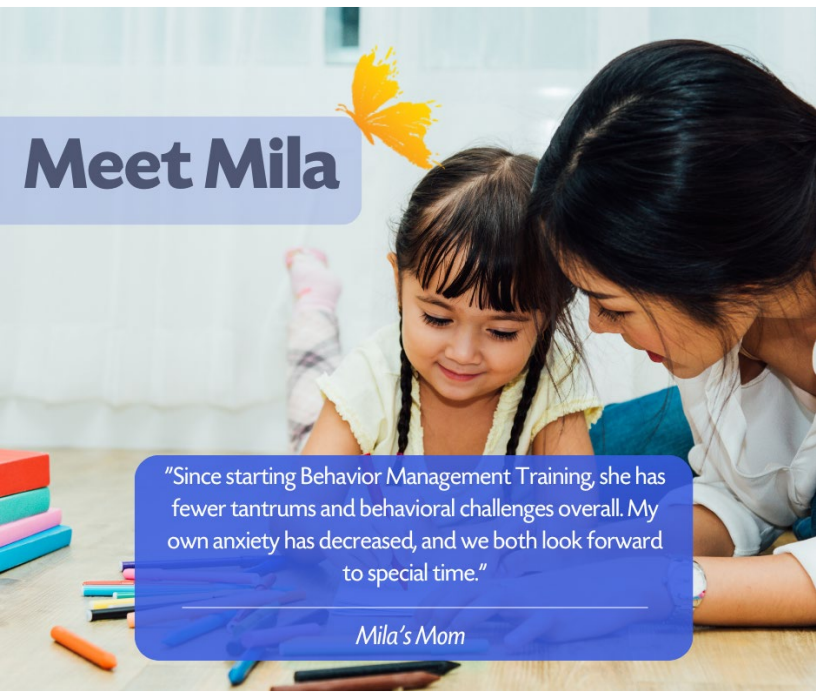






## Meet Michelle

Michelle, a devoted single mom, found support through several HopeSparks programs. As her family grew, HopesCloset provided essential items to help them thrive. Grateful for the impact these services had on her life, she shared, "Thank you so much for helping me pull out of the rut I was in."



## Meet Mila

"Since starting Behavior Management Training, she has fewer tantrums and behavioral challenges overall. My own anxiety has decreased, and we both look forward to special time."  
*Mila's Mom*

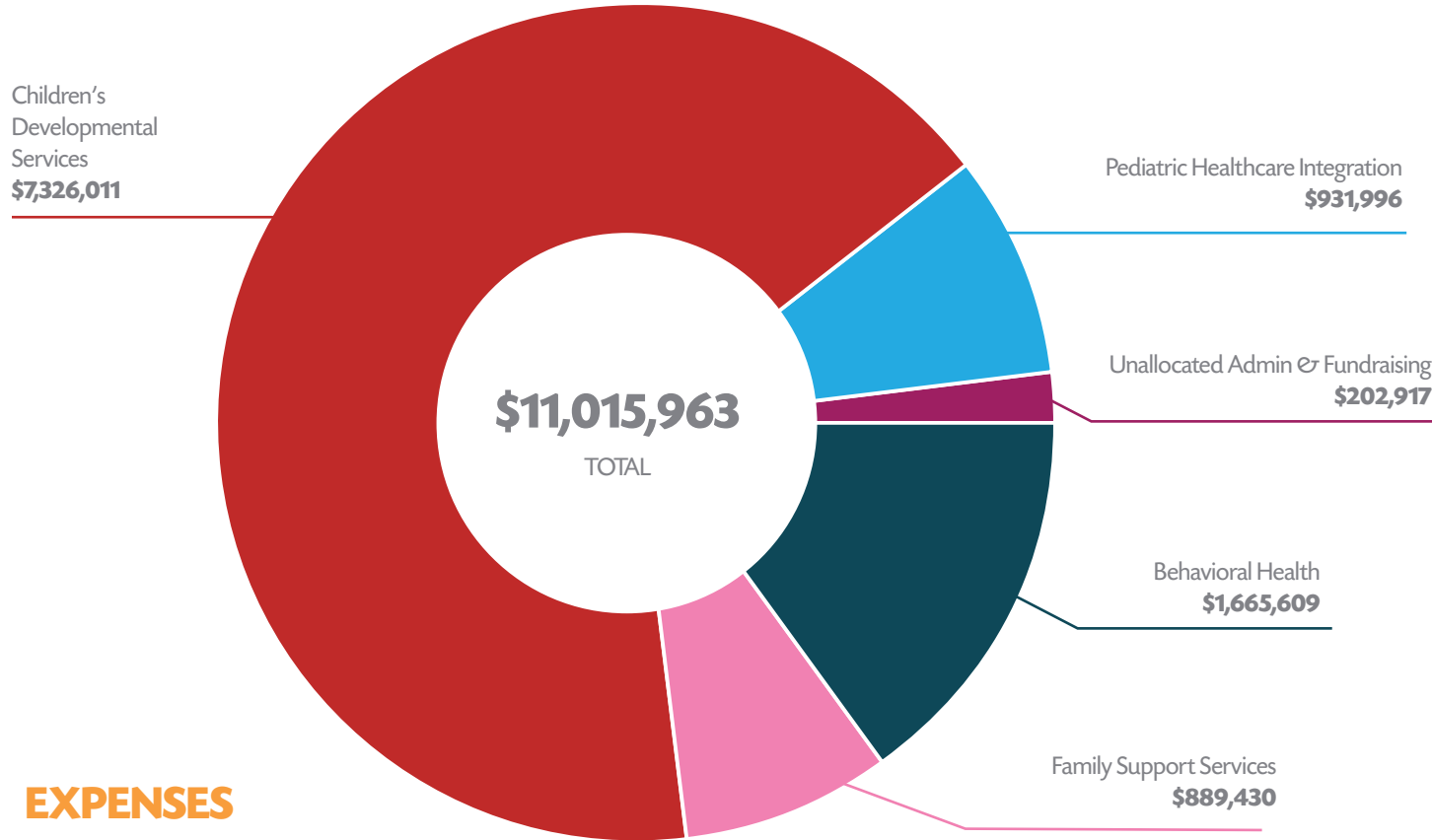
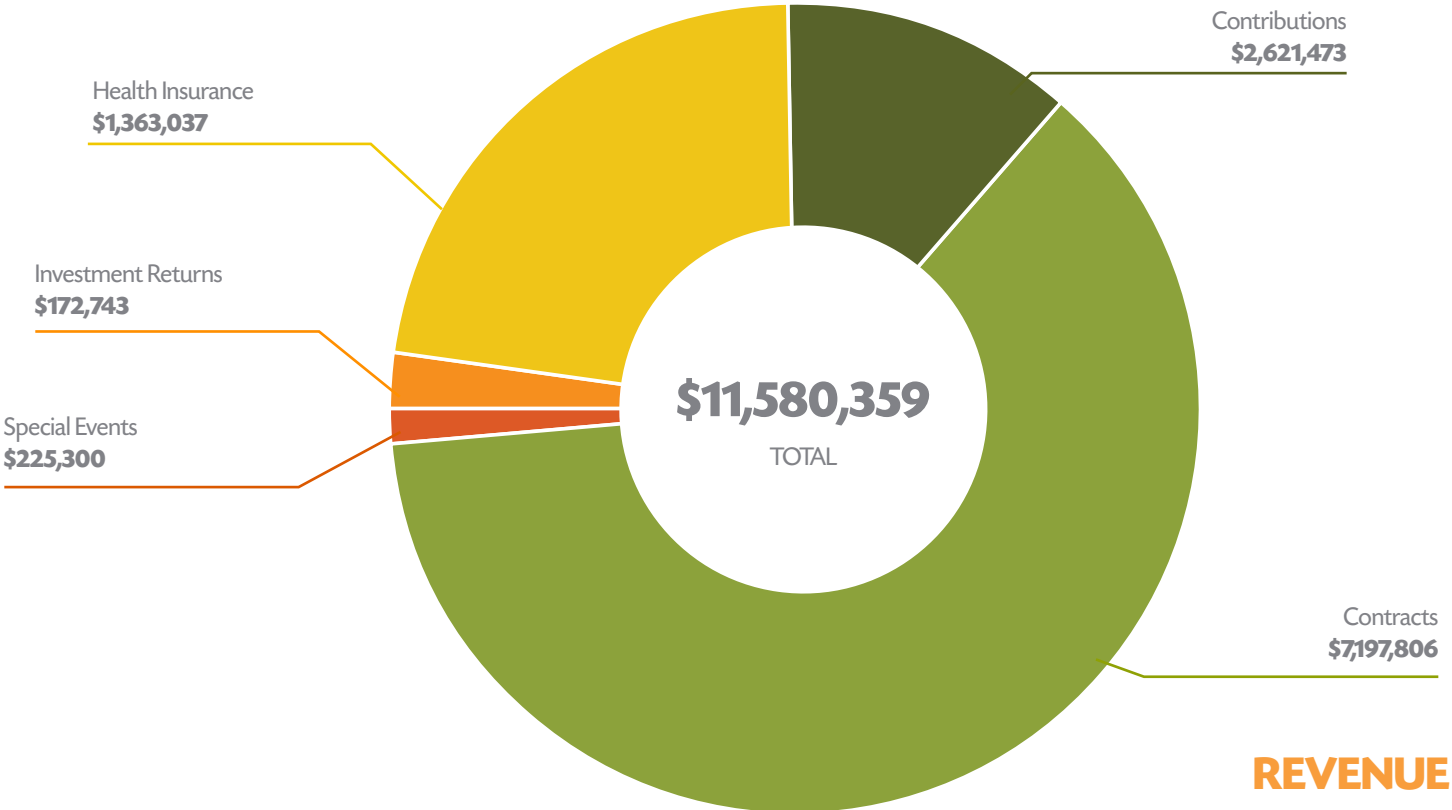


## Meet Sam and Cecily

"As grandparents raising grandchildren, I want to thank you for all your hard work. You went above and beyond, and I'm so grateful for the support you provided my family. It's been a long journey, but you never gave up and were with us every step of the way."  
*Sam and Cecily's Grandparents*



# 2023 FINANCIAL INFORMATION



We are proud to inform you that 98% of the indirect costs, including Unallocated Admin Fundraising expenses, have been allocated directly to our programs. By doing so, we ensure that your donation is maximized to support the critical programs that truly make a difference in the lives of those we serve. Your investment has directly contributed towards empowering individuals, fostering healing, and providing essential resources to underserved communities.

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Retired from Pediatrics NW, PS

**Lana Adzhigirey, Director**

Common Spirit Health

**Les White, Emeritus Director**

Retired

# OUR LOCATIONS

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